



LOS ALTOS COMMUNITY CENTER

REPORT #06: FEBRUARY 2020

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MONTHLY PROGRESS REPORT

Project Team

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Los Altos Community Center Project

February 2020

MONTHLY REPORT

Project Summary

The Hillview Community Center located at 97 Hillview Avenue was constructed in the 1940s and 1950s as an elementary school and has served as a community center since 1975. The buildings were originally constructed as wood-frame and steel structures and have undergone numerous additions, renovations, and upgrades over more than 70 years. The City proposes to demolish the existing 30,362 square-foot community center which consists of four main buildings, five smaller ancillary structures, and connecting breezeways and exterior courtyards. The planned improvements include removal of the buildings and all existing site improvements, re-designing the site, retaining 71 existing trees, and constructing a new one-story 24,500 square-foot community center building occupying a location at the north end of the present community center site. Pedestrian pathways and crosswalks will be provided throughout the site to connect the parking lots and existing sidewalks to the new buildings, recreational facilities, and existing buildings surrounding the site such as the History Museum and Library. The driveway connections to Hillview Avenue will be realigned, with a total of two driveway connections rather than the existing four driveway entrances. The site will function more efficiently and provide a better connection to the existing buildings within the Civic Center.

The construction phase of the project began with bidding and subsequent City Council approval of the construction contract in July 2019. The project budget approved by City Council for the entire project is \$38,335,400 which includes all soft costs, hard costs and furniture for the new building.

The construction work is being performed by Gonsalves & Stronck Construction Company, Inc. Demolition of the site began in September 2019 and the buildings were demolished in October 2019. Grading and site utilities work has been performed during the months of November and December. Excavation, rebar and concrete placement began in January for the building footings and mat slabs. Structural framing began in early February and is progressing well, and the building is starting to take shape as depicted in the progress photos starting on page 3.

Through February, construction has progressed within the project budget and is anticipated to be completed by the November 25, 2020 completion date reflected in the bid. For more details on the budget and schedule, see pages 5-6 and Appendices A & B enclosed.

February 2020 Activities:

Construction activities in February 2020 included the following:

- Remaining concrete slabs poured including colored concrete areas
- Framing walls and roof well underway
- Remaining steel columns erected
- Concrete footings poured for canopy
- Off-site framing pre-fabrication underway
- Trash enclosure foundation and walls completed

Upcoming Activities:

During March 2020, Gonsalves & Stronck Construction expects to perform the following activities:

- Continue on-site framing installation. Glulam beams will be protected from wet weather as needed.
- Electrical and plumbing rough-in inside walls to commence
- Metal decking and waterproofing membrane to begin
- Pour concrete footings for canopy
- Installation of hollow metal frames to begin

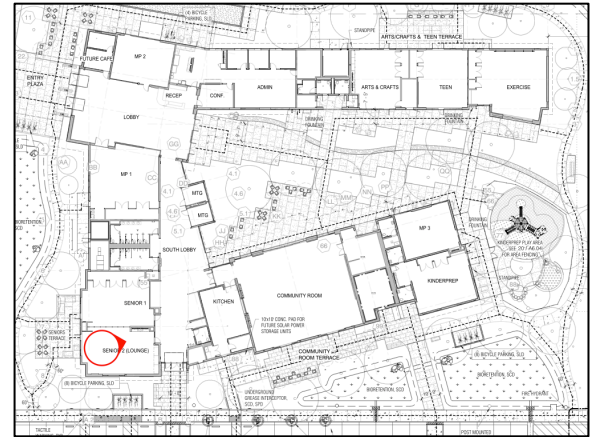
A detailed construction schedule is included in Appendix B.

February 2020

Construction Photos



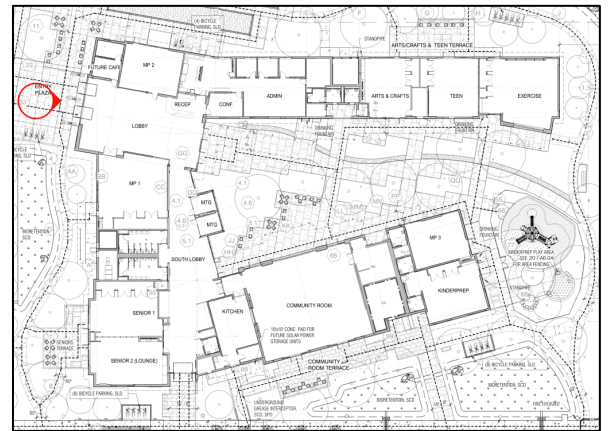
Concrete slab placement operation



Location Map



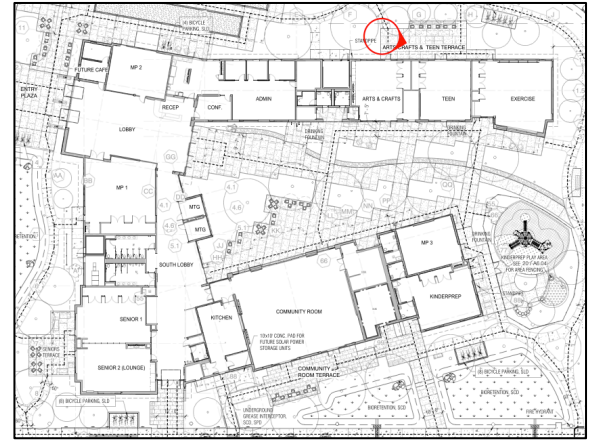
Steel columns in foreground – wood-framing in background.



Location Map



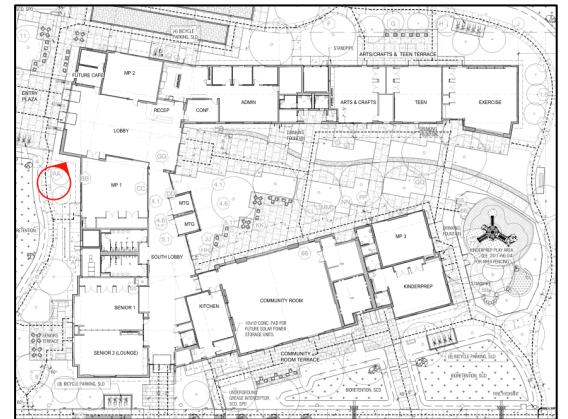
Framing ongoing- this is at the North East corner and will be the Exercise Room and Teen Room



Location Map



Main lobby - colored concrete slab placement complete



Location Map

February 2020

Project Budget – February Status

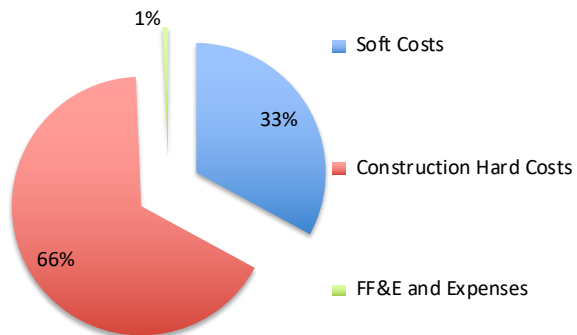
BUDGET EXECUTIVE SUMMARY

NOVA PARTNERS
INCORPORATED

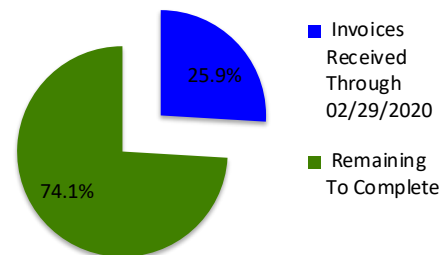
Los Altos Community Center
97 HILLVIEW AVENUE, LOS ALTOS
 Project Dashboard - Executive Summary
 3/3/20

Budget Line Description	Approved Project Budget AUG 2019	Budget Reallocations	Current Forecast	Invoices Received Through 02/29/2020	Remaining To Complete	Percent Complete
Soft Costs	5,535,443	-	5,535,443	3,274,334	2,261,109	59.2%
Construction Hard Costs	31,035,400	-	31,035,400	6,606,688	24,428,712	21.3%
FF&E and Expenses	1,764,557	-	1,764,557	64,826	1,699,731	3.7%
Total Project Costs	38,335,400	-	38,335,400	9,945,848	28,389,552	25.9%

Spent to Date By Category



Spent to Date - Total Project



Total project cost of \$38,335,400 approved by Los Altos City Council on July 30, 2019.

Refer to Appendix A for budget details:

- Project budget detail
- Contingency transfers (approved to date)
- Construction cost detail

February 2020

Schedule Milestones

Item	Description	Duration	Scheduled Start	Scheduled Finish	Actual Start	Actual Finish
1	Execute Contract	15	08/03/2019	08/03/2019	08/03/2019	08/19/2019
2	Notice to Proceed	0	08/21/2019	08/21/2019	08/21/2019	08/21/2019
3	Start of Construction	0	09/03/2019	09/03/2019	09/03/2019	09/03/2019
4	Building Abatement	20	09/09/2019	10/02/2019	09/09/2019	10/02/2019
5	Building & Site Demolition	16	10/03/2019	10/25/2019	10/11/2019	11/25/2019
6	Site Preparation and Layout for Building	10	10/25/2019	11/07/2019	12/11/2019	12/20/2019
7	Excavate for Site Utilities: Storm/Bio-ret.	16	10/25/2019	11/18/2019	12/13/2019	01/20/2020
8	Excavate for Site Utilities: Sanitary	8	11/08/2019	11/20/2019	01/27/2020	02/26/2920
9	Footings/Slab: North Portion; New Bldg.	42	11/08/2019	01/14/2020	12/23/2019	02/21/2920
10	Footings/Slab: South Portion; New Bldg.	44	11/15/2019	01/28/2020	01/02/2020	02/21/2920
11	Frame Walls/Roof Structures	43	12/30/2019	03/02/2020	02/04/2020	
12	Roof Decking and Gables/Flat Roofs	51	01/20/2020	03/30/2020		
13	Roofing Shingles/Flat Roof Membrane	68	02/24/2020	05/28/2020		
14	Exterior Wall Finishes	78	02/13/2020	06/06/2020		
15	Interior Finishes	115	02/13/2020	07/27/2020		
16	Library Connector Sitework	45	03/10/2020	04/30/2020		
17	Parking Lot Construction/Paving	60	03/25/2020	07/22/2020		
18	Exterior Sitework; Landscape/Lights	60	05/19/2020	07/24/2020		
19	Concrete Sidewalk & Trellis Systems	54	05/05/2020	07/21/2020		
20	Commissioning of Systems	34	06/04/2020	07/22/2020		
21	Substantial Completion	10	11/09/2020	11/25/2020		
22	Temporary Certificate of Occupancy	5	11/16/2020	11/23/2020		
23	Furniture Move-in	10	11/30/2020	12/10/2020		
24	Final Occupancy	10	12/10/2020	12/20/2020		

Contractual completion for the project is 450 calendar days from Start of Construction date. Dates, durations and sequence indicated for each activity are approximate subject to a variety of factors including weather, construction timing, and phasing of the construction and maybe adjusted as the project progresses.

To date, two issues have been encountered that delayed progress:

1. PG&E capping off the gas line in the street delayed progress by **7 working days**.
2. Unforeseen below-grade conditions encountered during demolition delayed progress by an additional **7 working days**.

Additionally, the project has encountered 7 inclement weather delay days. The 450-calendar-day baseline schedule assumes 20 weather delay days. Accordingly, rain days do not push-out the overall completion date. However, they do push-out progress milestone dates, which can give the impression that the project is further behind that it actually is.

Construction is currently anticipated to be completed by the November 25, 2020 completion date reflected in the bid. Refer to Appendix B for the latest detailed construction schedule.

Appendix A. BUDGET DETAIL

- Project budget detail
- Construction cost detail
- Contingency transfers (approved to date)



Los Altos Community Center
97 HILLVIEW AVENUE, LOS ALTOS

PROJECT BUDGET REPORT
3/3/20



		BUDGET STATUS				COMMITTED COSTS			SPENDING			COMMENTS
Budget Line Description	Vendor	A Approved Project Budget AUG 2019	B Transfers & Contingency Usage	C (A+B) Total Forecasted Final Budget	Cost Per SF	D Original Contract Amount	E Change Orders	F (D+E) Revised Contract Amount	G Invoices Received Through 02/29/2020	H (G/C) % Complete	I Remaining To Be Spent	
Building Square Footage: 24,500												
SOFT COSTS												
PERMITS, FEE & UTILITIES												
S-105 Plan Check Fees	3rd Party Plan Check	108,104	-	108,104	4.41	70,000		70,000	39,875	36.9%	68,229	3rd party review of plans
S-110 Building Permit Fees			-	-					-	-	-	
S-115 Fire	Santa Clara Fire		-	-					-	-	-	
S-125 Utility Fees		200,000	-	200,000	8.16				17,995	9.0%	182,005	
S-145 Title Reports	City of Los Altos	500	-	500	0.02	500		500	400	80.0%	100	
ARCHITECT & ENGINEER												
S-200 Architect	Noll & Tam	3,440,178	-	3,440,178	140.42	3,440,178		3,440,178	2,883,177	83.8%	557,001	
S-245 CEQA Consultant	EMC Planning		38,194	38,194	1.56	38,194		38,194	38,194	100.0%	0	Initial CEQA Study
OTHER CONSULTANTS												
S-315 Phase I ESA	Ninyo & Moore	3,400	-	3,400	0.14	3,400		3,400	3,400	100.0%	-	
S-340 Hazardous Material Survey	Znapfly	75,000	-	75,000	3.06	37,106	1,729	38,835	38,835	51.8%	36,165	Includes abatement monitoring
S-350 Construction Management	Nova	1,013,475	70,218	1,083,693	44.23	68,450	945,025	1,013,475	240,955	22.2%	842,738	
S-380 Biologist	Rincon	23,520	-	23,520	0.96	5,909		5,909	5,279	22.4%	18,241	Bat/Bird surveys for Mitigated Neg Dec
TESTING & INSPECTION												
S-510 Special Inspections	Nova	74,876	(74,876)	-					-	-	-	
S-570 Abatement Monitoring		68,000	(68,000)	-					-	-	-	Abatement Monitoring included in Znapfly Contract therefore this budget moved to soft cost contingency
S-580 Commissioning	Interface	30,000	-	30,000	1.22	28,580		28,580	6,224	20.7%	23,776	
SUBTOTAL		5,037,053	(34,464)	5,002,589	204.19	3,692,317	946,754	4,639,071	3,274,334	65.5%	1,728,255	
Soft Cost Contingency ~10%		498,390	34,464	532,854	21.75					-	532,854	
SOFT COST TOTAL		5,535,443	-	5,535,443	225.94	3,692,317	946,754	4,639,071	3,274,334	59.2%	2,261,109	
CONSTRUCTION HARD COSTS												
H-200 Construction	Gonsalves & Stronck	28,214,000	200,958	28,414,958	1159.79	28,214,000	200,958	28,414,958	6,606,688	23.3%	21,808,270	Construction hard cost total: G&S contract plus any approved contract change orders.
SUBTOTAL		28,214,000	200,958	28,414,958	1159.79	28,214,000	200,958	28,414,958	6,606,688	23.3%	21,808,270	
Construction/Owner Contingency 10%		2,821,400	(200,958)	2,620,442	106.96					-	2,620,442	Will be reduced each month as change orders are approved
CONSTRUCTION HARD COST TOTAL		31,035,400	-	31,035,400	1266.75	28,214,000	200,958	28,414,958	6,606,688	21.3%	24,428,712	
FURNITURE, FIXTURES & EQUIPMENT												
F-130 Interior Furniture		920,000	-	920,000	37.55				-	-	920,000	Furniture design by N&T as per above Architect line
F-160 Move / Relocation	Jeff Katz	200,000	-	200,000	8.16	32,500		32,500	44,811	22.4%	155,189	
IT & A/V EQUIPMENT												
F-200 IT		190,000	-	190,000	7.76				-	-	190,000	Fiber connection to LAPD to be funded from this.
F-210 Security		113,000	-	113,000	4.61				-	-	113,000	
F-220 AV		170,757	-	170,757	6.97				-	-	170,757	
SUBTOTAL		1,593,757	-	1,593,757	65.05	32,500		32,500	44,811	2.8%	1,548,945.99	
FF&E Contingency ~8.5%		135,800	-	135,800	5.54					-	135,800.00	
FF&E TOTAL		1,729,557	-	1,729,557	70.59	32,500		32,500	44,811	2.6%	1,684,745.99	
EXPENSES												
E-120 Reimbursables		10,000	-	10,000	0.41	10,000		10,000	6,856	68.6%	3,144	
E-130 Blueprinting/FedEx/Etc.		10,000	-	10,000	0.41	10,000		10,000	7,065	70.7%	2,935	
E-140 Travel		5,000	-	5,000	0.20	5,000		5,000	-	-	5,000	
E-150 Miscellaneous Expenses		10,000	-	10,000	0.41	10,000		10,000	6,094	60.9%	3,906	
E-160 Other			-	-					-	-	-	
EXPENSES TOTAL		35,000	-	35,000	1.43	35,000		35,000	20,015	57.2%	14,985	
Additional Owner Project Contingency										-	-	
Project Totals		\$38,335,400	\$0	\$38,335,400	1564.71	\$31,973,817	\$1,147,712	\$33,121,529	\$9,945,848	25.9%	\$28,389,552	



**Los Altos Community Center
Contingency Transfer Log
3/3/20**

NOVA PARTNERS
INCORPORATED

Date	Description of Change	Project Budget Line Number	Amount	Type of Change	Inter Budget Transfer	Soft Cost Contingency	Hard Cost Contingency	FF&E Contingency	Comments
					Inter-Budget Transfer	Soft Cost Conting.	Hard Cost Conting.	FF&E Conting.	
Beginning Contingency Balance:						498,390	2,821,400	135,800	
11/18/19	Removal of Special Inspections Testing as separate budget line item	S-510	(74,876)	Soft Cost Conting.	-	(74,876)	-	-	Special Testing & Inspection added to Nova's contract Special Testing & Inspection added to Nova's contract. (Amendment #1.
11/18/19	Special Inspection & Testing added to Nova's contract	S-350	70,218	Soft Cost Conting.	-	70,218	-	-	
10/4/19	Removal of Abatement Monitoring as separate budget line item because already captured in Znapfly contract	S-570	(68,000)	Soft Cost Conting.	-	(68,000)	-	-	
11/13/19	Move funds from Contingency to CEQA Consultant	S-245	38,194	Soft Cost Conting.	-	38,194	-	-	
10/30/19	Move funds from Contingency to G&S contract	H-200	103,713	Hard Cost Conting.	-	-	103,713	-	COR-001 - Shoup Park renovation for relocated staff
11/30/19	Move funds from Contingency to G&S contract	H-200	9,545	Hard Cost Conting.	-	-	9,545	-	COR-002 - Analysis of soils prior to haul-off / disposal
1/7/20	Move funds from Contingency to G&S contract	H-200	17,347	Hard Cost Conting.	-	-	17,347	-	COR-003 - Pitz Hangers. Improved aesthetic at exposed beam connections @ 48 locations.
1/21/20	Move funds from Contingency to G&S contract	H-200	9,005	Hard Cost Conting.	-	-	9,005	-	COR-005 - Design clarification at Café for under-slab grease waste and vent pipe.
2/20/20	Move funds from Contingency to G&S contract	H-200	18,919	Hard Cost Conting.	-	-	18,919	-	COR-004 - Bulletin 1: Design clarification structural and plumbing for PV panel maintenance.
2/20/20	Move funds from Contingency to G&S contract	H-200	42,429	Hard Cost Conting.	-	-	42,429	-	COR-008 - Overtime Schedule Acceleration Efforts Nov to Jan
					-	-	-	-	
					-	-	-	-	
Subtotal					-	(34,464)	200,958	-	
Grand Total					-	(34,464)	200,958	-	
Remaining Contingency Balance:						532,854	2,620,442	135,800	



Los Altos Community Center
CONSTRUCTION COST BREAKDOWN
 3/3/20
 February 2020 Update

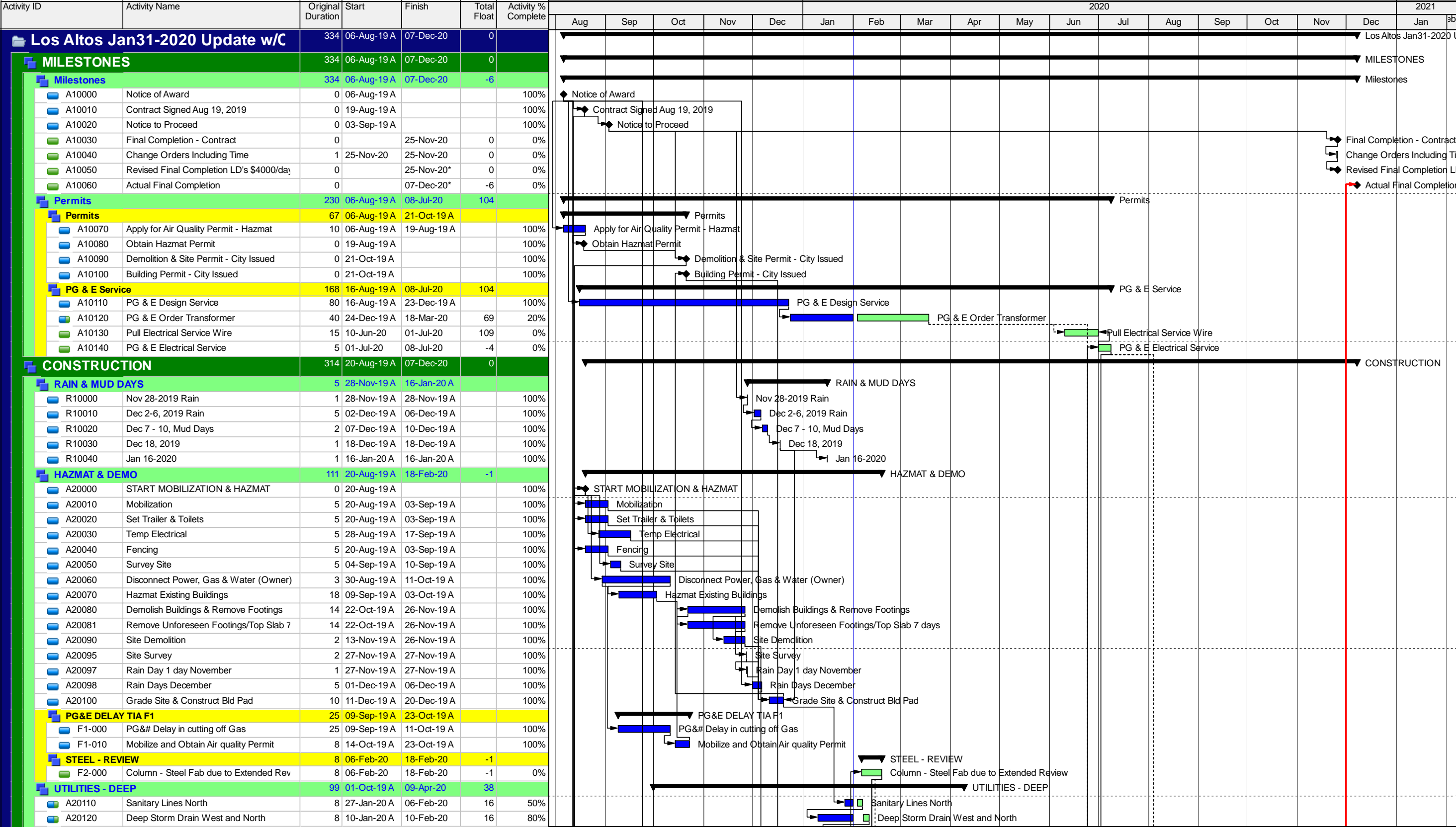


	BASE CONTRACT	WORK PREVIOUSLY COMPLETED	COMPLETED THIS PERIOD (Feb 2020)	MATERIALS STORED	TOTAL COMPLETED AND STORED	% COMPLETE	BALANCE TO FINISH	RETENTION (10%)
DIVISION 1 - GENERAL CONDITIONS & FEE	\$4,663,406.00	\$1,545,421.00	\$304,918.00	\$0.00	\$1,850,339.00	40%	\$2,813,067.00	\$185,033.90
DIVISION 2 - DEMO	\$612,000.00	\$571,700.00	\$0.00	\$0.00	\$571,700.00	93%	\$40,300.00	\$57,170.00
DIVISION 3 - CONCRETE	\$896,325.00	\$529,346.00	\$286,050.00	\$0.00	\$815,396.00	91%	\$80,929.00	\$81,539.60
DIVISION 5 - METALS	\$1,348,650.00	\$136,580.00	\$717,450.00	\$0.00	\$854,030.00	63%	\$494,620.00	\$85,403.00
DIVISION 6 - WOOD AND PLASTICS	\$3,742,780.00	\$302,781.00	\$717,010.00	\$0.00	\$1,019,791.00	27%	\$2,722,989.00	\$101,979.10
DIVISION 7 - THERMAL AND MOISTURE PROTECTION	\$2,075,083.00	\$10,057.00	\$0.00	\$0.00	\$10,057.00	0%	\$2,065,026.00	\$1,005.70
DIVISION 8 - WINDOWS AND DOORS	\$1,356,606.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$1,356,606.00	\$0.00
DIVISION 9 - FINISHES	\$2,133,086.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$2,133,086.00	\$0.00
DIVISION 10 - SPECIALTIES	\$261,659.00	\$0.00	\$2,640.00	\$0.00	\$2,640.00	1%	\$259,019.00	\$264.00
DIVISION 11 - EQUIPMENT	\$255,116.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$255,116.00	\$0.00
DIVISION 12 - FURNISHINGS	\$158,711.00	\$12,106.00	\$60,533.00	\$0.00	\$72,639.00	46%	\$86,072.00	\$7,263.90
DIVISION 21 - FIRE SUPPRESSION	\$195,500.00	\$9,775.00	\$0.00	\$0.00	\$9,775.00	5%	\$185,725.00	\$977.50
DIVISION 22 - PLUMBING	\$624,726.00	\$177,172.00	\$28,987.00	\$0.00	\$206,159.00	33%	\$418,567.00	\$20,615.90
DIVISION 23 - HVAC	\$1,744,176.00	\$0.00	\$52,325.00	\$0.00	\$52,325.00	3%	\$1,691,851.00	\$5,232.50
DIVISION 26 - ELECTRICAL	\$5,043,346.00	\$232,200.00	\$172,800.00	\$0.00	\$405,000.00	8%	\$4,638,346.00	\$40,500.00
DIVISION 31 - EARTHWORK	\$872,300.00	\$41,000.00	\$24,600.00	\$0.00	\$65,600.00	8%	\$806,700.00	\$6,560.00
DIVISION 32 - EXTERIOR IMPROVEMENTS	\$1,671,720.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$1,671,720.00	\$0.00
DIVISION 33 - UTILITIES	\$558,810.00	\$302,986.00	\$99,357.00	\$0.00	\$402,343.00	72%	\$156,467.00	\$40,234.30
SUB-TOTAL	\$28,214,000.00	\$3,871,124.00	\$2,466,670.00	\$0.00	\$6,337,794.00	22%	\$21,876,206.00	\$633,779.40
CHANGE ORDERS	\$300,283.00	\$122,263.00	\$146,631.00	\$0.00	\$268,894.00	90%	\$31,389.00	\$26,889.40
GRAND TOTAL	\$28,514,283.00	\$3,993,387.00	\$2,613,301.00	\$0.00	\$6,606,688.00	23%	\$21,907,595.00	\$660,668.80

Appendix B. CONSTRUCTION SCHEDULE DETAIL



January 31-2020 Schedule Update-w/comments



Remaining Level of Effort Actual Work Critical Remaining W...
Actual Level of Effort Remaining Work Milestone



January 31-2020 Schedule Update-w/comments

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	Activity % Complete	2020												2021	
							Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
A20130	Deep Storm Drains South	8	20-Jan-20 A	21-Jan-20 A		100%														
A20140	Deep Storm Drain Parking Lot	8	10-Feb-20	21-Feb-20	16	0%														
A20142	Cal Water Design	59	01-Oct-19 A	06-Mar-20	7	60%														
A20150	Fire Water South Parking Lot	8	06-Mar-20	18-Mar-20	7	0%														
A20160	Connect to Street & Backflow & Meter	8	18-Mar-20	30-Mar-20	14	0%														
A20170	Potable Water South Parking Lot	8	18-Mar-20	30-Mar-20	7	0%														
A20180	Connect to Street & Backflow & Meter	8	30-Mar-20	09-Apr-20	7	0%														
A20190	Excavate Bioretention Areas	8	13-Dec-19 A	16-Dec-19 A		100%														
A20200	Storm Drain Lines to Bioretention	8	22-Jan-20 A	29-Jan-20 A		100%														
A20205	Main Feeder lines Under Slab	10	18-Dec-19 A	22-Jan-20 A		100%														
A20210	PG&E Primary	8	03-Feb-20	12-Feb-20	-1	0%														
A20220	PG&E Secondary	24	12-Feb-20*	17-Mar-20	0	0%														
CONCRETE		56	20-Dec-19 A	10-Mar-20	79															
FOOTINGS & SLAB - NORTH		45	20-Dec-19 A	24-Feb-20	70															
A20300	Struc Exc Footing incl Layout - n	4	23-Dec-19 A	30-Dec-19 A		100%														
A20310	Conc Footings incl rebar, ab, sleeves & er	8	27-Dec-19 A	03-Jan-20 A		100%														
A20320	Pour Concrete Footings - n	1	06-Jan-20 A	07-Jan-20 A		100%														
A20330	Underslab Plumbing, Elec & Sprinkler Ris	5	20-Dec-19 A	08-Jan-20 A		100%														
A20340	Crushed Rock & VB - n	5	13-Jan-20 A	15-Jan-20 A		100%														
A20350	Rebar, Forms, ab, hd, cj & inspection - n	5	16-Jan-20 A	21-Jan-20 A		100%														
A20360	Concrete embeds & Steel Columns	2	19-Feb-20	20-Feb-20	-1	0%														
A20370	Place Concrete s.o.g. incl curbs (11, 250	2	23-Jan-20 A	23-Jan-20 A		100%														
A20372	Conc in Lobby ***	1	21-Feb-20	21-Feb-20	-1	0%														
A20373	Concrete Cure ***	3	22-Feb-20	24-Feb-20	-1	0%														
A20380	Canopy Foundations incl e,f,r,i & c	10	03-Feb-20	14-Feb-20	75	0%														
FOOTINGS & SLAB - SOUTH		48	02-Jan-20 A	10-Mar-20	79															
A20390	Struc Exc Footing Perimeter - s	4	02-Jan-20 A	25-Jan-20 A		100%														
A20400	Conc Footings incl rebar, ab, sleeves & er	8	07-Jan-20 A	27-Jan-20 A		100%														
A20410	Pour Concrete Footings - s	2	13-Jan-20 A	13-Jan-20 A		100%														
A20411	Pour Balance of Conc	1	30-Jan-20 A	30-Jan-20 A		100%														
A20420	Underslab Plumbing, Elec & Sprinkler Ris	7	22-Jan-20 A	29-Jan-20 A		100%														
A20430	Crushed Rock & VB - s	5	21-Jan-20 A	03-Feb-20	16	90%														
A20440	Rebar, Forms, ab, hd, cj & inspection - s	5	22-Jan-20 A	04-Feb-20	16	70%														
A20450	Conc Embeds & Steel Columns	2	19-Feb-20	20-Feb-20	5	0%														
A20460	Place Concrete s.o.g. incl curbs (11, 250	2	24-Feb-20	25-Feb-20	4	0%														
A20470	Canopy Foundations incl e,f,r,i & c	10	26-Feb-20	10-Mar-20	79	0%														
BUILDING STRUCTURE		64	03-Feb-20	01-May-20	16															
FRAME WALLS & ROOF STRUCTURE		51	03-Feb-20	14-Apr-20	10															
A20500	Frame Walls incl ply - Admin N - Area 1	7	03-Feb-20	11-Feb-20	-5	0%														
A20510	Frame Walls incl ply - Lobby - Area 2	6	25-Feb-20	03-Mar-20	-1	0%														
A20520	Frame Walls incl Ply - MP, Toilets & Sen -	6	04-Mar-20	11-Mar-20	-1	0%														
A20530	Frame Walls incl Ply - Triangle & Kitchen	4	12-Mar-20	17-Mar-20	10	0%														
A20540	Frame Walls Incl Ply - Com & Kinder - A5	6	18-Mar-20	25-Mar-20	10	0%														
A20550	Gable & Flat Roof Framing - R1	6	12-Feb-20	20-Feb-20	-5	0%														
A20560	Lobby & Senior Roof Framing - R2	10	21-Feb-20	05-Mar-20	-5	0%														
A20570	Flat Roof Framing - R3	5	12-Mar-20	18-Mar-20	15	0%														
A20580	Community roof Framing - R4	7	26-Mar-20	03-Apr-20	10	0%														
A20590	Flat Roof Framing - R5	7	06-Apr-20	14-Apr-20	10	0%														
METAL DECK, INSULATION & FRAMING		51	21-Feb-20	01-May-20	17															
A20600	Acoustical Metal Decking & Board - R1	8	21-Feb-20	03-Mar-20	-6	0%														
A20610	Acoustical Metal Decking & Board - R2	8	06-Mar-20	17-Mar-20	-5	0%														
A20620	Metal Decking - R3	8	18-Mar-20	27-Mar-20	-5	0%														
A20630	Acoustical Metal Decking & Board - R4	8	30-Mar-20	08-Apr-20	-5	0%														

Remaining Level of Effort Actual Work Critical Remaining W...
Actual Level of Effort Remaining Work Milestone



January 31-2020 Schedule Update-w/comments

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	Activity % Complete	2020												2021	
							Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
	<div></div> A20640 Metal Decking - R5	8	09-Apr-20	20-Apr-20	-5	0%														
	<div></div> A20650 Rafters & Eaves incl Elec & Mech-R1 - R1	10	04-Mar-20	17-Mar-20	-6	0%														
	<div></div> A20660 Rafters & Eaves incl Elec & Mech-R1 - R2	9	18-Mar-20	30-Mar-20	-6	0%														
	<div></div> A20670 Rafters & Eaves incl Elec & Mech-R1 - R3	10	09-Apr-20	22-Apr-20	17	0%														
	<div></div> A20680 Insulation & Vent Bd - R1	7	18-Mar-20	26-Mar-20	-4	0%														
	<div></div> A20690 Insulation & Vent Bd - R2	7	31-Mar-20	08-Apr-20	-6	0%														
	<div></div> A20700 Insulation & Vent Bd - R4	7	23-Apr-20	01-May-20	17	0%														
	<div></div> ROOFING	68	27-Mar-20	01-Jul-20	23															
	<div></div> ADMIN & CLASSROOMS - NORTH ROOF - R1	38	27-Mar-20	19-May-20	53															
	<div></div> A21000 Shingle Roof Incl edge Flashing - R1	8	02-Apr-20	14-Apr-20	3	0%														
	<div></div> A21010 Solar Panels	15	14-Apr-20	05-May-20	54	0%														
	<div></div> A21020 Solar Panel Electrical Connection	10	05-May-20	19-May-20	54	0%														
	<div></div> A21030 Set Drains, curbs, Sleeves & Flashing - R1	5	27-Mar-20	02-Apr-20	0	0%														
	<div></div> A21040 Single Ply Roof - R1	5	03-Apr-20	09-Apr-20	0	0%														
	<div></div> A21050 Set Mechanical Equipment & Hook Up - F	15	10-Apr-20	30-Apr-20	0	0%														
	<div></div> A21060 Noise Screen & Guard Rail - R1	10	01-May-20	14-May-20	24	0%														
	<div></div> A21070 Bump Mechanical Units - R1	3	15-May-20	19-May-20	24	0%														
	<div></div> LOBBY, SENIOR & TOILETS - WEST ROOF - R2	10	09-Apr-20	22-Apr-20	-6															
	<div></div> A21080 Shingle Roof incl edge Flashing - R2	10	09-Apr-20	22-Apr-20	-6	0%														
	<div></div> SOUTH LOBBY & KITCHEN ROOF - R3	48	03-Apr-20	10-Jun-20	12															
	<div></div> A21100 Set Drains, curbs, Sleeves & Flashing - R3	5	03-Apr-20	09-Apr-20	10	0%														
	<div></div> A21110 Single Ply Roof - R3	5	10-Apr-20	16-Apr-20	10	0%														
	<div></div> A21120 Set Mechanical Equipment & Hook Up - F	15	01-May-20	21-May-20	0	0%														
	<div></div> A21130 Noise Screen & Guard Rail - R3	10	22-May-20	05-Jun-20	12	0%														
	<div></div> A21140 Bump Mechanical Units - R3	3	08-Jun-20	10-Jun-20	12	0%														
	<div></div> COMMUNITY & CLASSROOMS SOUTH ROOF - R4	30	04-May-20	15-Jun-20	33															
	<div></div> A21090 Shingle Roof incl edge Flashing - R4	5	04-May-20	08-May-20	16	0%														
	<div></div> A21200 Solar Panels	15	11-May-20	01-Jun-20	33	0%														
	<div></div> A21210 Solar Panel Electrical Connection	10	02-Jun-20	15-Jun-20	33	0%														
	<div></div> FLAT ROOF ON SOUTH BUILDING - R5	55	15-Apr-20	01-Jul-20	0															
	<div></div> A21150 Set Drains, curbs, Sleeves & Flashing - R5	5	15-Apr-20	21-Apr-20	10	0%														
	<div></div> A21160 Single Ply Roof - R5	5	22-Apr-20	28-Apr-20	10	0%														
	<div></div> A21170 Set Mechanical Equipment & Hook Up - F	15	22-May-20	12-Jun-20	0	0%														
	<div></div> A21180 Noise Screen & Guard Rail - R5	10	15-Jun-20	26-Jun-20	0	0%														
	<div></div> A21190 Bump Mechanical Units - R5	3	29-Jun-20	01-Jul-20	0	0%														
	<div></div> EXTERIOR WALLS	77	20-Mar-20	08-Jul-20	31															
	<div></div> EXTERIOR WALLS - NORTH	57	20-Mar-20	09-Jun-20	-5															
	<div></div> A22200 Set Door Frames	5	20-Mar-20	26-Mar-20	-5	0%														
	<div></div> A22210 Ext. 2 inch Insulation and Air Barrier	12	20-Mar-20	06-Apr-20	-5	0%														
	<div></div> A22220 Paper & Lath	8	07-Apr-20	16-Apr-20	-5	0%														
	<div></div> A22230 Scratch, Brown & Finish	12	17-Apr-20	04-May-20	-5	0%														
	<div></div> A22240 Stucco Cure	10	05-May-20	18-May-20	5	0%														
	<div></div> A22250 Wood Finish to Walls	7	05-May-20	13-May-20	-5	0%														
	<div></div> A22260 Metal Finish to Walls	7	05-May-20	13-May-20	-5	0%														
	<div></div> A22270 Set Windows & Caulk	10	14-May-20	28-May-20	-5	0%														
	<div></div> A22280 Storefront incl Doors & Security	8	21-May-20	02-Jun-20	-5	0%														
	<div></div> A22290 Hang doors & Hardware	5	21-May-20	28-May-20	-2	0%														
	<div></div> A22292 Cedar trim, Rafters & Gutters	7	14-May-20	22-May-20	1	0%														
	<div></div> A22300 Paint Exterior Walls	5	03-Jun-20	09-Jun-20	-5	0%														
	<div></div> EXTERIOR WALLS - SOUTH	55	21-Apr-20	08-Jul-20	31															
	<div></div> A23000 Set Door Frames	5	21-Apr-20	27-Apr-20	-5	0%														
	<div></div> A23010 Ext. 2 inch Insulation and Air Barrier	12	21-Apr-20	06-May-20	-5	0%														
	<div></div> A23020 Paper & Lath	8	07-May-20	18-May-20	-5	0%														
	<div></div> A23030 Scratch, Brown & Finish	12	19-May-20	04-Jun-20	-5	0%														

Remaining Level of Effort

Actual Work

Critical Remaining W...

Actual Level of Effort

Remaining Work

Milestone

Milestone



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Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	Activity % Complete	2020												2021						
							Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	
FINISHES	A23040	Stucco Cure	10	05-Jun-20	18-Jun-20	44	0%																		
	A23050	Wood Finish to Walls	7	05-Jun-20	15-Jun-20	-5	0%																		
	A23060	Metal Finish to Walls	7	05-Jun-20	15-Jun-20	-5	0%																		
	A23070	Set Windows & Caulk	10	16-Jun-20	29-Jun-20	-5	0%																		
	A23080	Storefront incl Doors & Security	6	23-Jun-20	30-Jun-20	-5	0%																		
	A23090	Hang Doors & Hardware	5	23-Jun-20	29-Jun-20	-4	0%																		
	A23092	Cedar Trim, Rafters & Gutters	5	16-Jun-20	22-Jun-20	1	0%																		
	A23610	Paint Exterior Walls	5	01-Jul-20	08-Jul-20	-5	0%																		
	FINISHES		116	18-Mar-20	28-Aug-20	-6																			
	ADMIN, CLASSROOMS & TOILETS		93	14-Apr-20	25-Aug-20	-3																			
	A23100	Run Sprinkler lines	10	14-Apr-20	28-Apr-20	3	0%																		
	A23110	MEP - Rough-In Incl Elec Panels	12	22-Apr-20	08-May-20	-3	0%																		
	A23120	Plumb Toilets & Shower	10	28-Apr-20	12-May-20	21	0%																		
	A23130	Set Mechanical Units	10	08-May-20	22-May-20	-3	0%																		
	A23140	Drywall & Tape Walls & Ceilings Incl Insul	15	22-May-20	15-Jun-20	-3	0%																		
	A23150	Doors, Hardware & Wd Trim	4	15-Jun-20	19-Jun-20	-3	0%																		
	A23160	Paint Interior Walls & Ceilings	5	19-Jun-20	26-Jun-20	-3	0%																		
	A23170	Acoustical Ceiling Grid	3	26-Jun-20	01-Jul-20	-3	0%																		
	A23180	Cabinets & Tops	5	01-Jul-20	09-Jul-20	-3	0%																		
	A23190	Light Fixtures, Fans & Wall Lights	4	09-Jul-20	15-Jul-20	-3	0%																		
	A23200	MEP Trim incl Sink	3	09-Jul-20	14-Jul-20	-2	0%																		
	A23210	Drop Ceiling Tile	2	15-Jul-20	17-Jul-20	-3	0%																		
	A23220	Carpet & Resilient incl Moisture Test	4	17-Jul-20	23-Jul-20	4	0%																		
	A23230	Wood Flooring	6	17-Jul-20	27-Jul-20	-3	0%																		
	A23240	Wall Mirror & Hand Rail	4	27-Jul-20	31-Jul-20	-3	0%																		
A23250	Misc Specialties	5	31-Jul-20	07-Aug-20	-3	0%																			
A23260	Small Toilets & Shower	0	15-Jun-20	15-Jun-20	6	0%																			
A23270	Tile Floor & Walls incl Membrane	10	15-Jun-20	29-Jun-20	6	0%																			
A23280	Light Fixtures	4	29-Jun-20	06-Jul-20	6	0%																			
A23290	Set Plumbing Fixtures	8	06-Jul-20	16-Jul-20	6	0%																			
A23300	Toilet Partitions & Accessories	5	16-Jul-20	23-Jul-20	6	0%																			
A23310	Door & Hardware	3	23-Jul-20	28-Jul-20	6	0%																			
A23320	MEP Trim Incl Life Safety	4	07-Aug-20	13-Aug-20	-3	0%																			
A23330	Balance & Functionability	3	13-Aug-20	18-Aug-20	-3	0%																			
A23340	Clean & Contractor Punch	5	18-Aug-20	25-Aug-20	-3	0%																			
LOBBY & MP 1 & 2		96	18-Mar-20	31-Jul-20	15																				
A23350	Run Sprinkler lines Lobby & MP 1 & 2	10	18-Mar-20	31-Mar-20	8	0%																			
A23360	MEP - Rough-In Incl Elec Panels	12	10-Apr-20	27-Apr-20	-4	0%																			
A23370	Drywall & Tape Walls & Ceilings Incl Insul	12	28-Apr-20	13-May-20	3	0%																			
A23380	Doors, Hardware & Wd Trim	2	14-May-20	15-May-20	22	0%																			
A23390	Paint Interior Walls & Ceilings	4	18-May-20	21-May-20	22	0%																			
A23392	Metal Panels	8	22-May-20	03-Jun-20	32	0%																			
A23394	Acoustical Sound Board	8	22-May-20	03-Jun-20	32	0%																			
A23400	Glass Screen Walls	3	22-May-20	27-May-20	22	0%																			
A23410	Acoustical Ceiling (Storage)	5	28-May-20	03-Jun-20	22	0%																			
A23420	Lobby Counter	5	28-May-20	03-Jun-20	22	0%																			
A23430	Light Fixtures, Fans & Wall Lights	5	04-Jun-20	10-Jun-20	22	0%																			
A23440	MEP Trim	5	11-Jun-20	17-Jun-20	22	0%																			
A23450	Polish Concrete Slab	3	29-Jun-20	02-Jul-20	15	0%																			
A23460	Carpet & Resilient incl Moisture Test	4	02-Jul-20	09-Jul-20	15	0%																			
A23470	Misc Specialties	4	09-Jul-20	15-Jul-20	15	0%																			
A23480	MEP Trim Incl Life Safety	4	15-Jul-20	21-Jul-20	15	0%																			
A23490	Balance & Functionability	3	21-Jul-20	24-Jul-20	15	0%																			

Remaining Level of Effort Actual Work Critical Remaining W...
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Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	Activity % Complete	2020												2021						
							Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	
TOILETS	A23500	Clean & Contractor Punch	5	24-Jul-20	31-Jul-20	15	0%																		
	A23510	Frame Ceiling to Toilets	3	28-Apr-20	24-Jul-20	-4	0%																		
	A23520	MEP Rough-In Walls & Ceilings	12	28-Apr-20	13-May-20	-4	0%																		
	A23530	Mech Equipment & Ductwork, Elec Water	10	07-May-20	20-May-20	-2	0%																		
	A23540	Drywall & Tape Walls & Ceiling Incl Insula	10	21-May-20	04-Jun-20	-2	0%																		
	A23550	Paint Walls & Ceiling	3	05-Jun-20	09-Jun-20	19	0%																		
	A23560	Tile Floor & Walls incl Membrane	8	10-Jun-20	19-Jun-20	19	0%																		
	A23570	Light Fixtures	2	22-Jun-20	23-Jun-20	27	0%																		
	A23580	Set Plumbing Fixtures	8	22-Jun-20	01-Jul-20	19	0%																		
	A23590	Door & Hardware	2	02-Jul-20	06-Jul-20	19	0%																		
	A23600	Toilet Partitions & Accessories	5	07-Jul-20	13-Jul-20	19	0%																		
	A23620	MEP Trim Incl Life Safety	4	14-Jul-20	17-Jul-20	19	0%																		
	A23630	Balance & Functionability	2	20-Jul-20	21-Jul-20	19	0%																		
	A23640	Clean & Contractor Punch	3	22-Jul-20	24-Jul-20	19	0%																		
SENIOR ROOMS	A23650	Run Sprinkler lines in Senior Rooms	10	23-Apr-20	06-May-20	-6	0%																		
	A23660	MEP - Rough-In Incl Elec Panels	15	05-May-20	26-May-20	-4	0%																		
	A23670	Dividing Partition Rail	5	27-May-20	02-Jun-20	0	0%																		
	A23680	Set Door Jambs	5	03-Jun-20	09-Jun-20	7	0%																		
	A23690	Drywall & Tape Walls & Ceilings	12	05-Jun-20	22-Jun-20	-2	0%																		
	A23700	Doors, Hardware & Wd Trim	2	23-Jun-20	24-Jun-20	-2	0%																		
	A23710	Paint Interior Walls & Ceilings	5	25-Jun-20	01-Jul-20	-2	0%																		
	A23720	Cabinets & Tops	5	02-Jul-20	09-Jul-20	-2	0%																		
	A23730	Light Fixtures, Fans & Wall Lights	7	10-Jul-20	20-Jul-20	-2	0%																		
	A23740	MEP Trim incl Sink	7	21-Jul-20	29-Jul-20	-2	0%																		
	A23750	Carpet incl Moisture Test	5	30-Jul-20	05-Aug-20	-2	0%																		
	A23760	Misc Specialties	3	06-Aug-20	10-Aug-20	-2	0%																		
	A23770	MEP Trim Incl Life Safety	3	11-Aug-20	13-Aug-20	-2	0%																		
	A23780	Balance & Functionability	2	14-Aug-20	17-Aug-20	-2	0%																		
A23790	Clean & Contractor Punch	5	18-Aug-20	24-Aug-20	-2	0%																			
SOUTH LOBBY & KITCHEN	A23800	Run Sprinkler lines	10	07-May-20	20-May-20	-6	0%																		
	A23810	MEP - Rough-In Incl Elec Panels, Elec W:	10	14-May-20	28-May-20	-6	0%																		
	A23820	Set Mechanical Units Incl Hook Up	10	21-May-20	04-Jun-20	-1	0%																		
	A23830	Set Door Jambs	5	05-Jun-20	11-Jun-20	9	0%																		
	A23840	Drywall & Tape Walls & Ceilings	15	05-Jun-20	25-Jun-20	-1	0%																		
	A24080	Doors, Hardware & Wd Trim	5	26-Jun-20	02-Jul-20	-1	0%																		
	A24090	Paint Interior Walls & Ceilings	5	06-Jul-20	10-Jul-20	-1	0%																		
	A24100	Glass Panels & Doors	5	13-Jul-20	17-Jul-20	-1	0%																		
	A24110	Light Fixtures, Fans & Wall Lights	5	13-Jul-20	17-Jul-20	-1	0%																		
	A24120	Acoustic Ceiling Panels	5	13-Jul-20	17-Jul-20	-1	0%																		
	A24130	Wood Trim & Panels	5	20-Jul-20	24-Jul-20	-1	0%																		
	A24140	Polish Floor & Seal	4	27-Jul-20	30-Jul-20	-1	0%																		
	A24150	Misc Specialties	2	31-Jul-20	03-Aug-20	-1	0%																		
	Small Toilet	A24160	Tile Floor & Walls incl Membrane	6	13-Jul-20	20-Jul-20	-1	0%																	
A24170		Light Fixtures	2	21-Jul-20	22-Jul-20	-1	0%																		
A24180		Set Plumbing Fixtures	3	23-Jul-20	27-Jul-20	-1	0%																		
A24190		Toilet Accessories	3	28-Jul-20	30-Jul-20	-1	0%																		
A24200		Door & Hardware	2	31-Jul-20	03-Aug-20	-1	0%																		
Kitchen		A24210	Grease Hood	6	21-May-20	29-May-20	-6	0%																	

Remaining Level of Effort Actual Work Critical Remaining W...
Actual Level of Effort Remaining Work Milestone



January 31-2020 Schedule Update-w/comments

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	Activity % Complete	2020												2021																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
							Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
A24220	MEP IN Walls & Elec Water Heater	7	27-May-20	04-Jun-20	-6	0%																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											

Remaining Level of Effort Actual Work Critical Remaining W...
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Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	Activity % Complete	2020												2021	
							Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
A25020	Complete City Inspector Punch List	15	10-Sep-20	30-Sep-20	-6	0%														
A25030	Final Building Inspection	4	01-Oct-20	06-Oct-20	-6	0%														
A25040	Final Fire Marshal Inspection	4	07-Oct-20	12-Oct-20	-6	0%														
OWNER INSPECTIONS		54	31-Aug-20	16-Nov-20	-6															
A25050	Close Out Documentation (017700 1.6 B)	15	31-Aug-20	21-Sep-20	-6	0%														
A25060	Close Out Documentation (017700 1.6 B)	15	22-Sep-20	12-Oct-20	-6	0%														
A25070	Close Out Documentation (017700 1.6 C)	15	31-Aug-20	21-Sep-20	-6	0%														
A25080	Close Out Documentation (017700 1.6 C)	15	22-Sep-20	12-Oct-20	-6	0%														
A25090	Request Substantial Completion	0	13-Oct-20		-6	0%														
A25100	Final Clean Up & Prepare for Inspection	5	13-Oct-20	19-Oct-20	-6	0%														
A25110	Start of Substantial Completion Inspector	0	20-Oct-20		-6	0%														
A25120	Architect & Const Manager Punch List	2	20-Oct-20	21-Oct-20	-6	0%														
A25130	Certificate of Substantial Completion	0		21-Oct-20	-6	0%														
A25140	G & S Complete Punch List	15	22-Oct-20	12-Nov-20	-6	0%														
A25150	Request Final Inspection 10 cd	10	29-Oct-20	12-Nov-20	-6	0%														
A25160	Final Inspection	2	13-Nov-20	16-Nov-20	-6	0%														
A25170	Project Complete	0		16-Nov-20	-6	0%														
WEATHER ALLOWANCE		13	17-Nov-20	07-Dec-20	-6															
A25180	Rain (-6day in Dec)(1 day in Jan)	13	17-Nov-20	07-Dec-20	-6	0%														
A25190	Final Finish	0		07-Dec-20	-6	0%														
SITework		115	18-Mar-20	27-Aug-20	-5															
CONC WALKWAY & TRELLIS		53	10-Jun-20	24-Aug-20	-5															
CONC WALKWAY & TRELLIS - North		34	10-Jun-20	28-Jul-20	3															
A30000	Storm & Sanitary Surrounding - North	10	10-Jun-20	23-Jun-20	-5	0%														
A30005	Grease Interceptor	5	10-Jun-20	16-Jun-20	3	0%														
A30010	Under Slab Elec, irrigation & Controls - N	2	10-Jun-20	11-Jun-20	6	0%														
A30020	Prepare Base for Concrete Walkways - N	4	24-Jun-20	29-Jun-20	-2	0%														
A30030	Concrete Walkways Adjacent to Building - N	5	30-Jun-20	07-Jul-20	-2	0%														
A30040	Trellis Structure incl Roofing both Sides -	12	08-Jul-20	23-Jul-20	5	0%														
A30042	Entrance Canopy Steel & Glass	15	08-Jul-20	28-Jul-20	3	0%														
CONC WALKWAY & TRELLIS - South		33	09-Jul-20	24-Aug-20	-5															
A30050	Storm & Sanitary Surrounding - South	10	09-Jul-20	22-Jul-20	-5	0%														
A30060	Under Slab Elec, irrigation & Controls - S	2	23-Jul-20	24-Jul-20	-5	0%														
A30070	Prepare Base for Concrete Walkways - S	4	27-Jul-20	30-Jul-20	-5	0%														
A30080	Concrete Walkways Adjacent to Building -	5	31-Jul-20	06-Aug-20	-5	0%														
A30290	Trellis Structure incl Roof both Sides - So	12	07-Aug-20	24-Aug-20	-5	0%														
SITework NORTH - S1		36	24-Jun-20	13-Aug-20	5															
A30090	Bocce Courts (2 Each) - S1	15	24-Jun-20	15-Jul-20	-5	0%														
A30100	Concrete Walkways - S1	12	01-Jul-20	17-Jul-20	-5	0%														
A30110	Landscaping & Irrigation - S1	10	24-Jul-20	06-Aug-20	5	0%														
A30120	Electrical Lighting - S1	5	07-Aug-20	13-Aug-20	5	0%														
SITework COURTYARD & PLAYGROUND - S2		30	07-Jul-20	17-Aug-20	0															
A30130	Concrete Walkways - S2	5	07-Jul-20	13-Jul-20	0	0%														
A30140	Landscaping & Irrigation - S2	10	14-Jul-20	27-Jul-20	10	0%														
A30150	Playground Footing - S2	5	14-Jul-20	20-Jul-20	0	0%														
A30160	Playground Surfaces - S2	5	21-Jul-20	27-Jul-20	0	0%														
A30170	Playground Equipment - S2	10	28-Jul-20	10-Aug-20	0	0%														
A30180	Fencing & Signage - S2	5	11-Aug-20	17-Aug-20	0	0%														
A30190	Electrical Lighting - S2	3	13-Aug-20	17-Aug-20	0	0%														
SITework SOUTH Incl GENERATOR - S3		18	14-Jul-20	06-Aug-20	7															
A30200	Concrete Walkways incl Generator Pad -	3	14-Jul-20	16-Jul-20	7	0%														
A30210	Landscaping & Irrigation - S3	3	17-Jul-20	21-Jul-20	7	0%														
A30220	Electrical Lighting - S3	2	22-Jul-20	23-Jul-20	7	0%														
A30230	Emergency Generator & Fence - S3	5	24-Jul-20	30-Jul-20	7	0%														

Remaining Level of Effort Actual Work Critical Remaining W...
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Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	Activity % Complete	2020												2021	
							Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
S10150	Concrete Architect R & A	10	24-Sep-19 A	29-Nov-19 A		100%														
S10160	Mock Up Concrete Finishes	25	29-Nov-19 A	06-Jan-20 A		100%														
S10170	Arch R & A Concrete Finishes	15	03-Jan-20 A	24-Jan-20 A		100%														
METAL		127	19-Aug-19 A	11-Feb-20	19															
S10180	Struc Steel Submittal P & S	40	19-Aug-19 A	01-Oct-19 A		100%														
S10190	Arch R & A Struct Steel Submittals	15	01-Oct-19 A	18-Oct-19 A		100%														
S10192	Revise Steel - RFI's	5	18-Oct-19 A	07-Nov-19 A		100%														
S10194	Arch Review	5	08-Nov-19 A	19-Nov-19 A		100%														
S10200	Fabricate Structural Steel	30	19-Nov-19 A	05-Feb-20	-1	90%														
S10210	Metal Deck Submittal P & S - Insulated	40	19-Aug-19 A	23-Oct-19 A		100%														
S10220	Arch R & A Metal deck Submittal - Insulated	15	23-Oct-19 A	06-Dec-19 A		100%														
S10230	Order Metal Decking - Insulated	46	09-Dec-19 A	07-Feb-20	3	89.13%														
S10235.1	Metal Deck Submittal P & S - Plain	30	19-Aug-19 A	04-Nov-19 A		100%														
S10235.2	Arch R & A Metal Deck Submittal - Plain	15	04-Nov-19 A	26-Nov-19 A		100%														
S10235.3	Order Metal Decking - Plain	45	26-Nov-19 A	11-Feb-20	19	85%														
S10240	Misc Metal Submittal P & S	40	19-Aug-19 A	01-Oct-19 A		100%														
S10250	Arch R & A Misc Metal Submittal	15	01-Oct-19 A	18-Oct-19 A		100%														
S10252	Revise & Resubmit Misc Metal -1	10	18-Oct-19 A	20-Dec-19 A		100%														
S10254	Arch R & A Misc Metal Submittal -1	10	16-Dec-19 A	27-Dec-19 A		100%														
S10260	Fabricate Misc Steels	5	30-Dec-19 A	31-Dec-19 A		100%														
CARPENTRY		174	19-Aug-19 A	01-May-20	53															
S10270	Framing Submittal P & S	41	19-Aug-19 A	15-Oct-19 A		100%														
S10280	Arch R & A Framing Submittal	15	15-Oct-19 A	11-Nov-19 A		100%														
S10290	Deliver Wood	5	11-Nov-19 A	02-Mar-20	-3	0%														
S10300	Prepare Trellis & Exterior Mock up	28	03-Mar-20	10-Apr-20	51	0%														
S10310	Architect Approves Trellis Mock Up	15	10-Apr-20	01-May-20	51	0%														
S10320	Wood Siding Mock Up	28	03-Mar-20	10-Apr-20	-3	0%														
S10330	Architect Approves Wood Siding Mock Up	15	10-Apr-20	01-May-20	-3	0%														
S10340	Eng Lumber & Glu-Lam Submittals P & S	34	19-Aug-19 A	22-Oct-19 A		100%														
S10350	Arch R & A Eng Lumber & Glu-Lam Subn	15	22-Oct-19 A	11-Nov-19 A		100%														
S10360	Fabricate Eng Lumber	39	13-Nov-19 A	29-Jan-20 A		100%														
S10370	Woodwork & Paneling submittal P & S	44	19-Aug-19 A	04-Feb-20	59	96%														
S10380	Arch R & A Woodwork & Paneling submit	15	04-Feb-20	26-Feb-20	59	0%														
S10390	Fabricate Arch Wood & Paneling	40	26-Feb-20	22-Apr-20	59	0%														
WINDOWS & DOORS		179	19-Aug-19 A	07-May-20	24															
S10400	Drs Frames & Hrdw Submittal P & S	34	19-Aug-19 A	04-Nov-19 A		100%														
S10410	Architect R & A Dr Frame & Hrdw	15	04-Nov-19 A	26-Nov-19 A		100%														
S10412	Revise & Resubmit Dr. Frame Hrdw Sub-1	5	26-Nov-19 A	18-Dec-19 A		100%														
S10414	Arch Review Dr. Frame & Hrdw Sub-1	5	19-Dec-19 A	03-Feb-20	-5	100%														
S10416	Security Issues P & S Drs & Frames-2	5	03-Feb-20	07-Feb-20	-5	0%														
S10417	Arch Reviews Dr & Frame-2	5	10-Feb-20	14-Feb-20	-5	0%														
S10420	Order Doors, Frames & Hrdw (60-5)	30	18-Feb-20	30-Mar-20	51	0%														
S10430	Supply Door Frames	23	18-Feb-20	19-Mar-20	-5	0%														
S10440	Storefront Submittal P & S	54	19-Aug-19 A	19-Dec-19 A		100%														
S10450	Architect R & A Storefront Submittal	15	19-Dec-19 A	12-Feb-20	5	50%														
S10460	Order Storefront Material	60	12-Feb-20	07-May-20	5	0%														
S10470	Window Submittal P & S	54	19-Aug-19 A	19-Dec-19 A		100%														
S10480	Architect R & A Window Submittal	15	19-Dec-19 A	12-Feb-20	-1	50%														
S10490	Order Windows	60	12-Feb-20	07-May-20	-1	0%														
FINISHES		192	19-Aug-19 A	27-May-20	39															
S10492.0	Drywall Submittal P & S	29	19-Aug-19 A	15-Oct-19 A		100%														
S10492.1	Architect R & A Drywall Submittal	15	15-Oct-19 A	03-Feb-20	66	98%														
S10492.2	Order Drywall Material	10	03-Feb-20	18-Feb-20	66	0%														

Remaining Level of Effort Actual Work Critical Remaining W...
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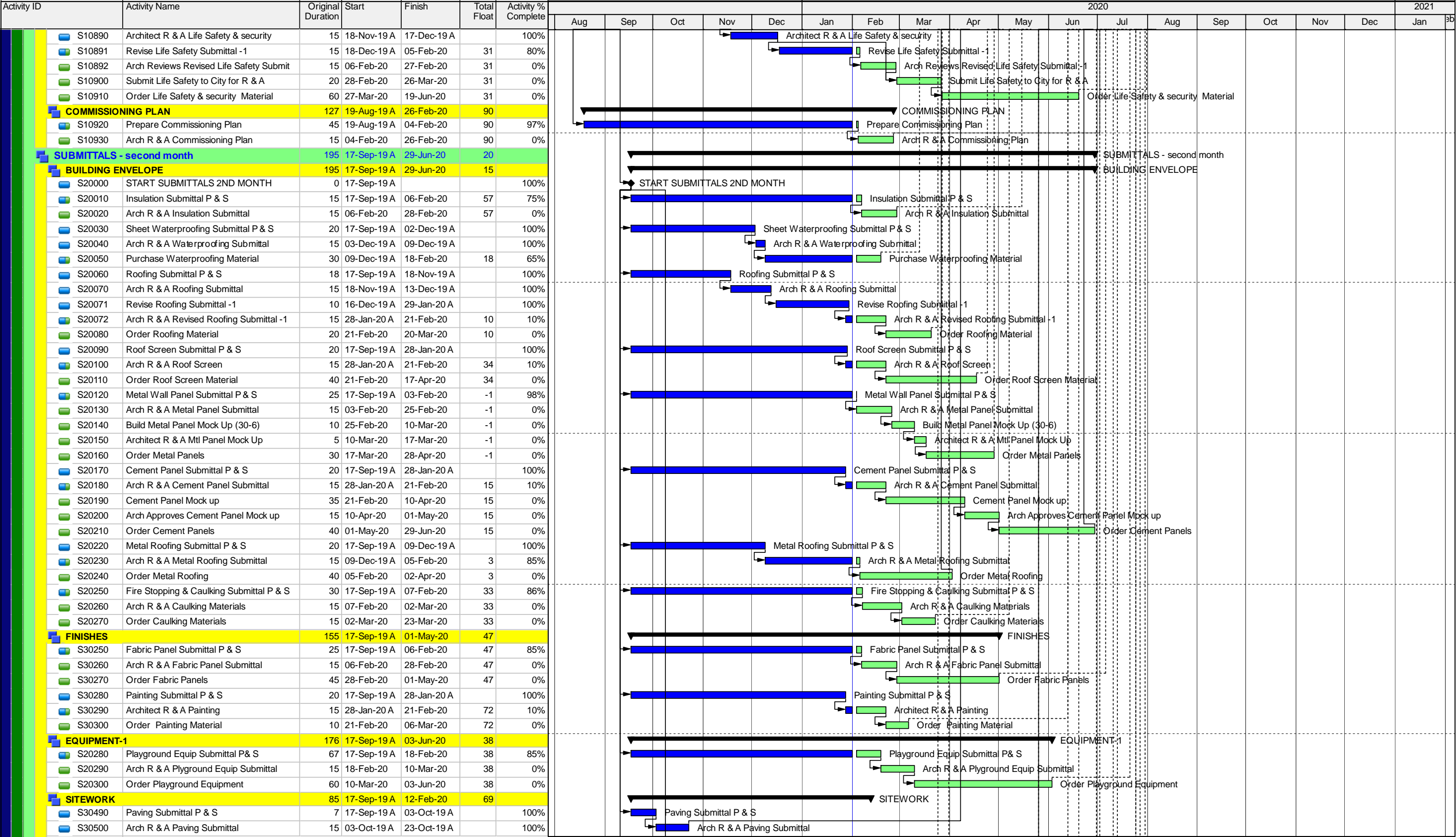
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							Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
S10494.0	Tile Submittal P & S	29	19-Aug-19 A	22-Jan-20 A		100%														
S10494.1	Architect R & A Tile Submittal	15	22-Jan-20 A	12-Feb-20	42	50%														
S10494.2	Order Tile Material	50	12-Feb-20	23-Apr-20	42	0%														
S10496.0	Flooring Submittal P & S	27	19-Aug-19 A	03-Feb-20	39	97%														
S30230	Architect R & A Flooring Submittal	15	03-Feb-20	25-Feb-20	39	0%														
S30240	Order Flooring Material	65	25-Feb-20	27-May-20	39	0%														
EQUIPMENT		149	19-Aug-19 A	06-Apr-20	26															
S10500	Food Service Submittal P & S	50	19-Aug-19 A	26-Nov-19 A		100%														
S10510	Arch R & A Food Service Submittal	15	26-Nov-19 A	16-Dec-19 A		100%														
S10520	Order Food Service Equipment	60	17-Dec-19 A	06-Apr-20	26	25%														
SPRINKLER		133	19-Aug-19 A	04-Mar-20	32															
S10530	Fire Protection Submittal P & S	40	19-Aug-19 A	28-Oct-19 A		100%														
S10540	Architect R & A Fire Protection	15	28-Oct-19 A	04-Feb-20	32	90%														
S10550	Order Sprinkler Material	20	04-Feb-20	04-Mar-20	32	0%														
PLUMBING		177	19-Aug-19 A	22-Apr-20	73															
S10560	Plumbing Material Submittal P & S	25	19-Aug-19 A	10-Oct-19 A		100%														
S10570	Architect R & A Plumbing Material Subm	15	10-Oct-19 A	07-Nov-19 A		100%														
S10580	Order Plumbing Material	20	06-Nov-19 A	23-Dec-19 A		100%														
S10590	Boiler Submittal P & S	20	19-Aug-19 A	10-Oct-19 A		100%														
S10600	Architect R & A Boiler	10	10-Oct-19 A	06-Jan-20 A		100%														
S10601	Revise Boiler Submittal & Resubmit -1	10	07-Jan-20 A	04-Feb-20	73	85%														
S10602	Arch Reviews Boiler Submittal -1	15	04-Feb-20	26-Feb-20	73	0%														
S10610	Order Water Heaters	40	26-Feb-20	22-Apr-20	73	0%														
S10620	Plumbing Fixture Submittal P & S	20	19-Aug-19 A	10-Oct-19 A		100%														
S10630	Architect R & A Plumbing Fixtures	15	10-Oct-19 A	03-Feb-20	67	96%														
S10640	Order Plumbing Fixtures	45	03-Feb-20	07-Apr-20	67	0%														
HVAC		167	19-Aug-19 A	22-Apr-20	-2															
S10660	HVAC EQUIP Submittal P & S	44	19-Aug-19 A	30-Dec-19 A		100%														
S10670	Architect R & A HVAC Equip	15	30-Dec-19 A	12-Feb-20	-4	50%														
S10680	Order HVAC Equipment	40	12-Feb-20	09-Apr-20	-4	0%														
S10690	Ductwork Submittal P & S	45	19-Aug-19 A	04-Feb-20	-2	97%														
S10700	Architect R & A Ductwork	15	04-Feb-20	26-Feb-20	-2	0%														
S10710	Fabricate Ductwork	40	26-Feb-20	22-Apr-20	-2	0%														
S10720	HVAC Controls Submittal P & S	45	19-Aug-19 A	04-Feb-20	-2	97%														
S10730	Architect R & A Controls	15	04-Feb-20	26-Feb-20	-2	0%														
S10740	Order HVAC Controls	40	26-Feb-20	22-Apr-20	-2	0%														
ELEC & COMMUNICATION		209	19-Aug-19 A	19-Jun-20	31															
S10760	Electrical Materials Submittal P & S	34	19-Aug-19 A	30-Oct-19 A		100%														
S10770	Architect R & A Electrical Materials	15	30-Oct-19 A	19-Nov-19 A		100%														
S10780	Order Electrical Materials	20	19-Nov-19 A	19-Dec-19 A		100%														
S10790	Elec Panel Box's Submittal P & S	35	19-Aug-19 A	03-Dec-19 A		100%														
S10800	Architect R & A Panel Boxes	15	03-Dec-19 A	19-Dec-19 A		100%														
S10801	Revise panel box Submittal -1	10	20-Dec-19 A	04-Feb-20	-3	85%														
S10802	Arch R & A Panel Boxes	15	04-Feb-20	26-Feb-20	-3	0%														
S10810	Order Panel Boxes	40	26-Feb-20	22-Apr-20	-3	0%														
S10820	Light Fixture Submittal P & S	35	19-Aug-19 A	04-Nov-19 A		100%														
S10830	Architect R & A Light Fixture	15	04-Nov-19 A	09-Dec-19 A		100%														
S10831	Revise Light Fixture Submittal -1	10	09-Dec-19 A	03-Feb-20	33	90%														
S10832	Arch Reviews Light Fixture Submittal -1	15	04-Feb-20	25-Feb-20	33	0%														
S10840	Order Light Fixtures	60	26-Feb-20	19-May-20	33	0%														
S10850	Communications/AV Submittal P & S	35	19-Aug-19 A	18-Nov-19 A		100%														
S10860	Architect R & A Communications/AV	15	18-Nov-19 A	04-Feb-20	68	91%														
S10870	Order Communications/RV	60	04-Feb-20	29-Apr-20	68	0%														
S10880	Life Safety & Security Submittal P & S	35	19-Aug-19 A	18-Nov-19 A		100%														

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Remaining Level of Effort Actual Work Critical Remaining W...
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Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	Activity % Complete	2020												2021	
							Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
S30510	Site Concrete Submittals P & S	16	17-Sep-19 A	08-Jan-20 A		100%														
S30520	Arch R & A Site Conc Submittal	15	08-Jan-20 A	12-Feb-20	59	50%														
SUBMITTALS - third month		154	15-Oct-19 A	01-Jun-20	45															
S30000	START SUBMITTALS 3RD MONTH	0	15-Oct-19 A			100%														
S30040	Plaster Submittal P & S	5	15-Oct-19 A	04-Feb-20	14	75%														
S30050	Architect R & A Plaster Submittals	15	04-Feb-20	26-Feb-20	14	0%														
S30060	Order Plaster Material	10	26-Feb-20	11-Mar-20	14	0%														
S30100	Acoustic Ceiling Submittal P & S	5	15-Oct-19 A	04-Feb-20	39	75%														
S30110	Arch R & A Acoustic Ceiling Submittal	15	04-Feb-20	26-Feb-20	39	0%														
S30120	Order Acoustical Ceiling	45	26-Feb-20	29-Apr-20	39	0%														
S30130	Wood Ceiling Submittal P & S	5	15-Oct-19 A	04-Feb-20	40	75%														
S30140	Arch R & A Wood Ceiling	15	04-Feb-20	26-Feb-20	40	0%														
S30150	Order Wood Ceiling Material	60	26-Feb-20	20-May-20	40	0%														
S30160	Fabric Ceiling Submittal P & S	5	15-Oct-19 A	04-Feb-20	39	75%														
S30170	Arch R & A Fabric Ceiling Submittal	15	04-Feb-20	26-Feb-20	39	0%														
S30180	Order Fabric Ceiling Material	40	26-Feb-20	22-Apr-20	39	0%														
S30190	Wood Flooring Submittal P & S	10	15-Oct-19 A	04-Nov-19 A		100%														
S30200	Arch R & A Wood Flooring Submittal	15	04-Nov-19 A	03-Feb-20	73	95%														
S30210	Order Wood Flooring	40	03-Feb-20	31-Mar-20	73	0%														
S30310	Marker Bd Submittals P & S	19	15-Oct-19 A	07-Feb-20	64	75%														
S30320	Arch R & A Marker Bd Submittals	15	07-Feb-20	02-Mar-20	64	0%														
S30330	Order Marker Boards	40	02-Mar-20	27-Apr-20	64	0%														
S30340	Signage Submittal P & S	24	15-Oct-19 A	13-Jan-20 A		100%														
S30350	Architect R & A Signage	15	13-Jan-20 A	12-Feb-20	77	50%														
S30360	Order Signage Material	40	12-Feb-20	09-Apr-20	77	0%														
S30370	Toilet Accessories Submittal P & S	20	15-Oct-19 A	07-Feb-20	62	75%														
S30380	Architect R & A Toilet Accessories	15	10-Feb-20	02-Mar-20	62	0%														
S30390	Order Toilet & Partitions Accessories	45	03-Mar-20	04-May-20	62	0%														
S30400	Fire Prot Specialties Submittal P & S	29	15-Oct-19 A	12-Feb-20	73	75%														
S30410	Arch R & A Fire Prot Submittal	15	12-Feb-20	05-Mar-20	73	0%														
S30420	Order Fire Prot Specialties Material	30	05-Mar-20	16-Apr-20	73	0%														
S30430	Metal Shelving Submittals P & S	31	15-Oct-19 A	12-Feb-20	58	75%														
S30440	Arch R & A Metal shelving Submittal	15	12-Feb-20	05-Mar-20	58	0%														
S30450	Order Metal Shelving	40	05-Mar-20	30-Apr-20	58	0%														
S30460	Misc Furnishings Submittal	33	15-Oct-19 A	13-Feb-20	65	75%														
S30470	Arch R & A Misc Furnishings Submittal	15	13-Feb-20	06-Mar-20	65	0%														
S30480	Order Misc Specialties	40	06-Mar-20	01-May-20	65	0%														
S30530	Site Furnishings Submittal P & S	33	15-Oct-19 A	13-Feb-20	3	75%														
S30540	Arch R & A Site Furnishings	15	13-Feb-20	06-Mar-20	3	0%														
S30550	Order Site Furnishings	60	06-Mar-20	01-Jun-20	3	0%														
S30560	Landscaping & Irrig Submittal P & S	5	15-Oct-19 A	04-Feb-20	30	75%														
S30570	Architect R & A Landscaping & Irrig	15	04-Feb-20	26-Feb-20	30	0%														
S30580	Order Landscaping Material	40	26-Feb-20	22-Apr-20	30	0%														